

A Message From the Superintendent

Dear Akron School Community,

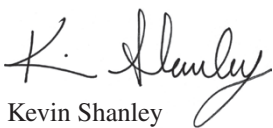
With the help of our entire school community, Akron students continue to be recognized for outstanding accomplishments in the classroom, on the athletic fields, in the arts and in the community. We all can be proud of the fact that our school was ranked #12 of 97 districts in Western New York and #43 of 432 Upstate districts. While we are happy with our progress, we continue to strive to provide our students with top quality education that will allow them to be successful in college and careers. I hope that the content of this newsletter provides you with the information you need to make an informed decision at the polls on May 19th.

This year's budget was particularly challenging due to the fact that Governor Cuomo withheld the annual budget runs that normally come out in January, until the end of March. Thanks to the advocacy efforts of many people in our community, the Gap Elimination Adjustment (GEA) that has reduced our NYS Aid by \$9,378,821 over the past few years was significantly decreased. While we are still receiving less than we did in 2008-2009, we will be able to add back some programs and services for our students.

As we begin the slow recovery process the Board of Education has been very thoughtful in budget development, trying to restore programs and services at a sustainable rate while reducing our use of reserves to balance the budget, with sensitivity to our taxpayers. The Board has proposed a budget with a 0.95% increase in the tax levy.

I encourage District residents to attend our Budget Hearing on Tuesday, May 12th at 7:00PM in the auditorium and to vote on the budget May 19th from 12:00 to 9:00 PM in High School Gym 3. Please feel free to call me with any questions you may have. I can be reached at (716)542-5006.

Sincerely,



Kevin Shanley
Superintendent of Schools



Kevin Shanley
*Superintendent
of Schools*

Daniel Caprio
President

Phillip Kenline
Vice-President

Jody Brege
Shannon Cinotti
William Murty
David Penn
Diane Snyder

AKRON

CENTRAL SCHOOL DISTRICT

May 2015

B U D G E T I S S U E



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Akron Elementary Building Achievements 2014-15



- Showing care and compassion, Akron Elementary's entire staff participated in the ALS Ice Bucket Challenge. The school raised more than \$700 towards this worthy cause, adding to the \$25,000 raised in 2013-14 in honor of Physical Education teacher, Linda Kwasiak.
- More than 80% of parents participated in Parent-Teacher Conferences. The home and school relationship is one of the most important indicators of student success.
- Service Learning opportunities included the annual holiday canned food drive that brought in over 2,000 donated items to support the Akron Food Pantry. Second and third grade classes visited residents at The Cloisters bringing holiday cheer, while the Art Department continues to partner with the Akron PTA to display student artwork throughout the community. Elementary "jumpers" in 3rd, 4th and 5th grade raised over \$2,300 for the American Heart Association's annual Jump Rope for Heart campaign.
- Exercises that simulated a disability were experienced by first, second and third graders during DisAbility Awareness Days. Fourth grade students learned about disability etiquette from the curator of the Museum of disABILITY and Mrs. Teena Fitzroy returned to speak with fifth graders about the "Junk in her Trunk" and how she successfully lives with her disability.
- Pizza Hut's "Book It" program and the Darien Lake "Read To Ride" program help to encourage students to meet the monthly reading goals and promote a love for reading. More than 350 students are expected to be rewarded with a free pass to Darien Lake this summer.
- A direct result of the tremendous work done in the early stages of a student's music career, Akron is designated a "Best Communities for Music Education" by NAMM for the third year. Approximately 70% of students in grades 3-5 participate in chorus, band or orchestra. November's weather woes cancelled the elementary All-County Music Festival auditions, but many are expected to participate next school year.
- Akron continues to rank in the Top 10 for New York State for the PTA's efforts in collecting Box Tops for Education, redemption coupons found on hundreds of grocery and general merchandise products. The subsequent funding enhances student programming opportunities including a new book for every student distributed at the annual June Reading Carnival.

Akron Middle School Building Achievements 2014-15

- Akron Middle School improved its Business First ranking for the third year in a row! Akron Middle School is now ranked 18th of all public Middle Schools in WNY and 45th of all public and private Middle Schools.
- Akron Middle School educators participated in a year-long Strengthening Teacher and Leader Effectiveness (STLE) professional development program, sharing ideas to improve instruction and increase their capacity to improve the academic achievement of their students.
- Special area subject students and teachers participated in quarterly "Reading for Meaning" activities to help improve literacy and meet the demands of Common Core assessments.
- Among the best student musicians in Erie County: Micah Suckow – Percussion, Riley Polkowski – Euphonium and Shannon Roberts – Viola, were selected to All-County ensembles.
- Celebrating March "Music in our Schools Month," the Music Department put on the orchestra's "Music & Munchies" event and the chorus, concert and jazz band's Cabaret Concert performances.
- Over \$2,000 was raised for the annual United Way Campaign.
- 58 Middle School students participated in the March production of Shrek the Musical.
- Akron Schools was designated a "Best Communities for Music Education" for the third year in a row!
- Middle School Government hosted a Halloween Fun Night, Lasertron and Bowling Fun Night trips, and a Hawaiian Luau Fun Night. They raised funds for their activities by collecting recyclable cans and bottles and holding a Tiger Gear clothing sale. Students also helped with the Homecoming football game food drive.
- Shannon Roberts earns a chair playing viola with the Greater Buffalo Youth String Orchestra.
- Caeley Harsch and Shannon Roberts were selected to play in the Area All-State String Orchestra which performed at the Jr. High NYSSMA Music festival hosted by Akron in November. Riley Trzenski and Morgan Harris were selected to play in the Band and Cassandra Meyer was selected to sing with the SSA Chorus at the same festival.
- Marissa Venter, Kaitlyn Schlager, Marissa Brennan, and Lucas Wicks participated in a side-by-side concert with professional musicians from the Genesee Symphony Orchestra in April.
- Nicodemus Bailey, Julia George, Jenna Schweigert, Mindy Doktor, Marissa Brennan, Caeley Harsch and Gavin Wiezala have their artwork displayed at Guy's Sub Shop.
- Liam Regan is named Section VI "7th Grade Runner of the Year" for Cross Country.
- Selected to attend an advanced study STEM enrichment program at GCC are Millard Young, Nicholas Roland and Marissa Brennan.
- Dylan Scotch's film earns Award of Merit at NY state PTA Reflections competition.
- In March, 28 Akron eighth grade students participated in the Regional National History Day Competition held at Canisius College. Participants choose and research a topic related to the 2015 theme "Leadership & Legacy in History" then create and present their theme related thesis (claim) supported by historical evidence in the form of an exhibit, a web site, a documentary, a performance or as a historical paper. It's a challenging endeavor, but one that reaped a record number of first and second place finishers from Akron who competed at the state level competition in Cooperstown, NY on April 27. Congratulations to:
 - Group Documentary Junior Division: 1st Place: Millard Young, Jenna Robnett, Nick Roland (Abraham Lincoln); 2nd Place: Lauren Wight, Skyler Masse, Olivia Diebel, Amanda Schaefer (Elizabeth Cady Stanton); 3rd Place: Lucy Molitor, Nathan Chubb, Adriana Militello (JFK & Cuban Missile Crisis)
 - Group Web Site: 2nd Place: Ellie Leeds, Micah Suckow, Nick Genovese (Nelson Mandela)
 - Group Exhibit: 2nd Place: Olivia Peters, Haleigh Roehling, Kaitlyn Schlager (Jane Addams)
 - Individual Exhibit: 1st Place: Griffin Sokolofsky (Joseph Stalin)
 - Best Project with a Military Theme: Josh Drabik, Casey Zuba, Riley Polkowski (Dwight D. Eisenhower: D-Day)

Akron High School Building Achievements 2014-15

- Akron High School is recognized by the State Education Department for its ranking of #47 in the entire state for APM (Aspirational Performance Measure) an indicator that represents high achievement in Regents Math, English and Advanced Regents Diplomas.
- Akron High School ranks #10 in AP exam scores among all high schools in WNY in Business First.
- Akron High School ranks #14 overall among all public high schools in WNY in Business First.
- Business First ranks Akron #1 in Advanced Regents diploma rate.
- Business First ranks Akron as 5-star in Math scores, 4-star in English and Social Studies.
- Business First ranks Akron #2 in Erie County as an overachieving school; this compares socio-economic ranking with academic ranking.
- Seniors Jacob Clark, Jonathan Denzler, Matthew Fiebelkorn, Adam Golding, Eric O'Brien and Zachary Pfentner, students at career and technical centers, are inducted into National Technical Honor Society.
- Inducted into the Akron Chapter of National Honor Society are seniors Alison Ciurzynski, Rabeca Jendrowski, Molly Jennings and Jill Meyer and juniors Casey Bower, Emily Buckley, Emma Chubb, Rachel Heim, Megan Kidder, Ryan Meek, Bailie Murty, Erica Papke, Anna Pisano and Kaitlyn Stachowiak.
- Austin Ladd is featured on Channel 2 News as their "Good Neighbor of the Week" for raising money to buy bicycles for those unable to afford one after his was stolen.
- Deemed one of the best bassoon players in New York State, Kaitlyn Stachowiak is selected to NYSSMA's Conference All-State Symphony Orchestra performing at the Eastman Theatre in Rochester.
- Kaitlyn Stachowiak and percussionist Ciera Janis perform as part of the Greater Buffalo Youth Orchestra with the Buffalo Philharmonic at Kleinhans Music Hall for the BPO's "Side by Side Concert."
- Freshmen Emma Sage, Abigail Nunn, Kayla Wdowka and Sara Colf audition and are selected to perform with various ensembles performing at the Jr. High NYSSMA Music festival hosted by Akron in November.
- Carly Staebell is selected to Business First's 2015 All-WNY Academic 2nd Team. She is one of the top 50 seniors of more than 20,000 seniors in all WNY.
- Molly Serena is chosen a Buffalo Business First Community All-Star for her character, community service and embracement of diversity.
- Maggie Kowalik wins first place for Best Floralscape, Emily Smith wins first place for Best Sports Photography and Samantha Wahl wins Merit Award at the Storr's All High Photo Show at Kenan Center. Alica Borth, Riley Guenther, Suzy Robinson, Tori Triaga, Leah Czechowski, Kamryn Hartranft and Katie Hopkins also submit works.
- Akron is chosen as the residency site for UB's Shakespeare Actors in Residence. Katherine Puma of The Acting Company of New York City, spends a week with our students providing an artistic experience using body, voice and imagination in preparation for their attendance at live production of Macbeth at UB Center for the Arts.
- Maggie Kowalik's bokeh photograph, Ryan Guenther's Wycinanki papercut and Amber Witzleben's digital stained glass design are displayed at Guy's Sub Shop.
- Samantha Wahl, Tori Triaga and Riley Guenther have works exhibited at the Daemen All High Art Show and the UB "A View from Outside the Box" WNY High School Art Exhibition. Ethan Cerasani has an untitled work displayed at the UB exhibition, too.
- Riley Guenther's photograph entitled "Drowning" is selected for the Albright-Knox Art Gallery 2015 Future Curators Show which runs through May 17th.
- Participating artists in the Vans® Custom Culture Contest are Ryan Guenther, Suzy Robinson, Brianna Laude, Bailey Skye, Dillon Bisher, Justine Bidell, Emma Bidell and Riley Guenther.
- 48 art students travel downtown for a Buffalo Architectural tour and visit to the Albright-Knox Art Gallery. The field trip was mostly funded through a generous grant from BlueCross BlueShield of Western New York.
- Carly Staebell is a two-time All-WNY Scholar Athlete for cross country and basketball. Field hockey players Riley Guenther, Molly Jennings and Victoria Triaga, along with volleyball player



Madeleine Caya, earn Honorable Mention.

- Cailin Regan, Molly Jennings and Chaunce Hill are selected for WKBW Channel 7's Super 7 Athletes of the Week.
- Paige Buscaglia and Cailin Regan sign to play Division 1 Women's Soccer at Stony Brook University and Western Kentucky University, respectively, and Chaunce Hill signs to play D1 Lacrosse for SUNY Albany. Victoria Triaga signs to play D2 Field Hockey for Mercyhurst University and Maggie Kowalik signs with D2 Notre Dame College of Ohio for track & field.
- The football, girls swimming and wrestling teams earn league sportsmanship awards. Zach Pfentner from the football team, Emma Chubb from the swim team and Matt Fiebelkorn of the wrestling team are chosen to accept the awards on behalf of each team.
- Girls Cross Country team is Section VI Class C-2 Champs and Niagara-Orleans League Champions. Freshman Margo Henley makes her second trip to the NYSPHSAA state championship.
- Senior Cailin Regan of the girl's soccer team and freshman Abigail Stone of the field hockey team earn 1st Team All-WNY selection.
- Freshman wrestler Johnathan Fiebelkorn is Section VI Division 2 Champ at 113 pounds and makes his second trip to the NYSPHSAA state championship in Albany.
- Seven fall and winter teams earn Scholar-Athlete status with team averages above 90.
- *The Adventures of Akron High*, the comic book themed student created yearbook lead by editors Samantha Wahl and Riley Guenther, will be distributed to students in June. The senior graduation video is currently in production by Lead Editor Allissa Cheavacci and team members, Erin Roberts, Rebekah Lobur, Samantha Wahl and Alicia Borth.
- The Boy's JV and Varsity Basketball teams donated \$2,000 to the Jimmy V Foundation for Cancer Research and \$500 to Hearts & Hands in memory of Jack and Joyce Silvernail with proceeds from the Jack Silvernail Memorial Basketball Tournament. This year's tournament was the first time the home team won the championship trophy.



Fiscal Accountability Summary

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS). These data are from the 2012-13 school year.

This School District	General Education	Special Education
Instructional Expenditures	\$12,048,602	\$4,183,742
Pupils	1,481	146
Expenditures Per Pupil	\$8,135	\$28,656
Similar District Group (Average Needs)	General Education	Special Education
Instructional Expenditures	\$7,959,898,164	\$3,121,828,901
Pupils	775,402	106,702
Expenditures Per Pupil	\$10,266	\$29,257
All School Districts	General Education	Special Education
Instructional Expenditures	\$30,025,916,685	\$12,279,242,539
Pupils	2,666,629	410,379
Expenditures Per Pupil	\$11,260	\$29,922

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2012-13 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

Total Expenditures Per Pupil

This School District	Similar District Group	NY State
\$17,083	\$19,721	\$21,118

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

Information about Students with Disabilities (2013-14)

Commissioner’s Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Placement (Percent of Time Inside Regular Classroom)	This School District		Similar District Group (Average Needs)	NY State
	Number of Students	Percent of Students	Percent of Students	Percent of Students
80% or more	116	80.0%	56.9%	58.4%
40% - 79%	5	3.4%	19.2%	11.8%
Less than 40%	11	7.6%	17.1%	21.5%
Separate Settings	13	9.0%	4.3%	5.7%
Other Settings	0	0.0%	2.5%	2.5%

The source data for the statistics in this table were reported through the Student Information Repository System(SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

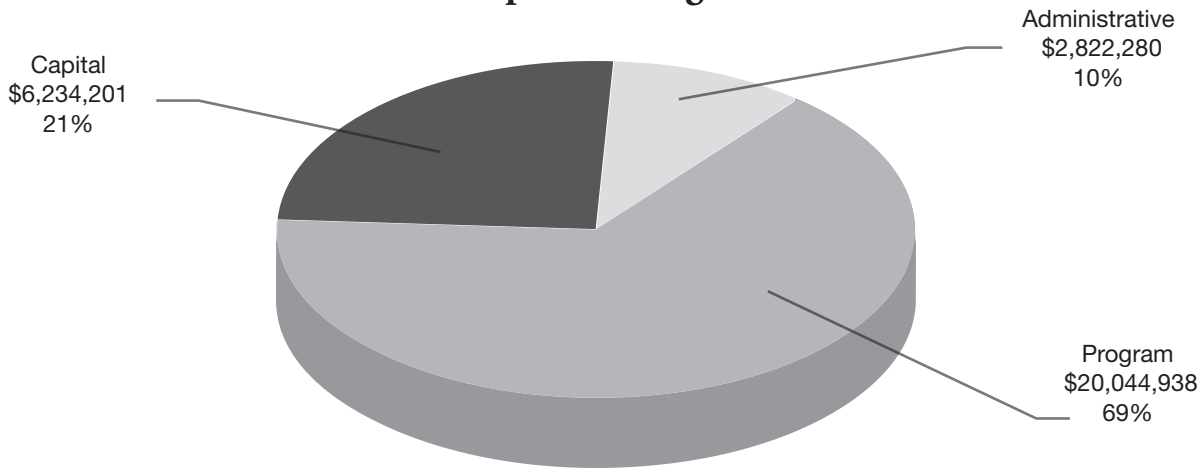
This School District	Similar District Group	NY State
10.6%	12.4%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).



2015-2016 General Fund Appropriations

Tripartite Budget



	Adopted 2014-15	Proposed 2015-16	\$ Change
Administrative Component			
Board of Education/District Clerk	\$ 20,938	\$ 21,150	\$ 212
Central Office/District Services	\$ 1,210,386	\$ 1,190,524	\$ (19,862)
Legal & Personnel	\$ 133,495	\$ 151,750	\$ 18,255
Instructional Administration	\$ 810,255	\$ 830,353	\$ 20,098
Allocated Employee Benefits	\$ 648,215	\$ 628,503	\$ (19,712)
	\$ 2,823,289	\$ 2,822,280	\$ (1,009)
Program Component			
Instruction	\$ 9,120,803	\$ 9,364,125	\$ 243,322
Exceptional Education	\$ 3,406,751	\$ 3,673,584	\$ 266,833
Co-Curricular & Athletics	\$ 406,050	\$ 501,050	\$ 95,000
Transportation	\$ 1,245,690	\$ 1,255,157	\$ 9,467
Allocated Employee Benefits	\$ 5,118,589	\$ 5,251,022	\$ 132,433
	\$ 19,297,883	\$ 20,044,938	\$ 747,055
Capital Component			
Operations & Maintenance	\$ 1,973,292	\$ 2,042,793	\$ 69,501
Debt Service	\$ 3,975,252	\$ 3,713,820	\$ (261,432)
Allocated Employee Benefits	\$ 430,326	\$ 477,588	\$ 47,262
	\$ 6,378,870	\$ 6,234,201	\$ (144,669)
Total Expenditures	\$ 28,500,042	\$ 29,101,419	\$ 601,377

STAR Program Information

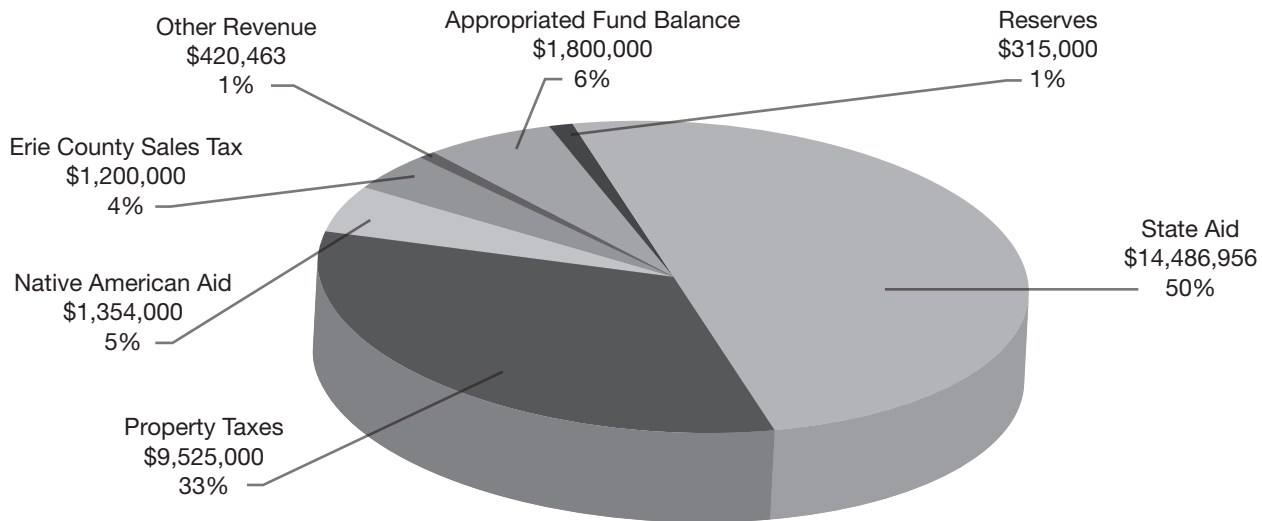
The New York State School Tax Relief Program (STAR) provides New York homeowners with partial exemptions from school property taxes. If you earn less than \$500,000 and own and live in your home, you are probably eligible for the STAR exemption.

Basic STAR is available for owner-occupied, primary residences where the owners' total income is less than \$500,000. Basic STAR works by exempting the first \$30,000 of the full value of a home from school taxes.

Enhanced STAR provides an increased benefit for the primary residences of senior citizens (age 65 and older) with qualifying incomes. For qualifying seniors, Enhanced STAR exempts the first \$65,300 of the full value of their home from school taxes. For the 2015-16 school year, senior citizens applying for the Enhanced STAR exemption must demonstrate that the combined income of all of the owners of the property was no greater than \$83,300 in 2013.

Beginning with the 2011-12 school tax bills, the savings resulting from the Basic or Enhanced STAR exemptions are limited to a 2% increase over the prior year.

2015-16 Proposed General Fund Revenues



	Adopted 2014-15	Proposed 2015-16	\$ Change
Proposed State Aid:			
Foundation Aid/General Aid	\$ 9,270,091	\$ 9,304,390	\$ 34,299
Excess Cost Aid	\$ 489,336	\$ 516,205	\$ 26,869
BOCES	\$ 920,000	\$ 871,956	\$ (48,044)
Hardware and Technology	\$ 25,374	\$ 25,000	\$ (374)
Textbook, Software, Library	\$ 116,754	\$ 116,000	\$ (754)
Transportation	\$ 1,200,000	\$ 1,100,000	\$ (100,000)
Building	\$ 3,252,923	\$ 3,019,446	\$ (233,477)
Gap Elimination Adjustment	\$ (1,293,517)	\$ (466,041)	\$ 827,476
Total Proposed Aid	\$ 13,980,961	\$ 14,486,956	\$ 505,995
Other Revenue:			
Native American Aid	\$ 1,354,000	\$ 1,354,000	\$ -
Erie County Sales Tax	\$ 1,200,000	\$ 1,200,000	\$ -
Other Revenues	\$ 329,281	\$ 420,463	\$ 91,182
Appropriated Fund Balance	\$ 1,800,000	\$ 1,800,000	\$ -
Use of Reserves	\$ 400,000	\$ 315,000	\$ (85,000)
	\$ 5,083,281	\$ 5,089,463	\$ 6,182
Proposed Real Property Tax Levy:	\$ 9,435,800	\$ 9,525,000	\$ 89,200
Total Proposed Revenues:	\$ 28,500,042	\$ 29,101,419	\$ 601,377

Contingent Budget Spending

Contingency budget estimates are based on Section 2023 of the Education Law. A contingent budget for Akron CSD for 2015-16 is anticipated to result in a decrease of approximately \$152,200 from the original budget of \$29,101,419.

Under a contingency budget, state law allows a school district to operate the regular instructional program, preserve the health and safety of students and staff, and protect the district's property. Districts are prohibited from spending money on items such as new equipment or nonessential maintenance projects. In addition, a district would be required to charge for public use of their facilities, except when there is no cost to the district.

PUBLIC BUDGET HEARING - MAY 12, 2015
Edward Allen Auditorium - 7:00 p.m.

SAMPLE BALLOT

PROPOSITION NO. 1: 2015-2016 BUDGET

Shall the following proposition be adopted, to wit:

RESOLVED, that the budget for the Akron Central School District (the "District") for the fiscal year commencing July 1, 2015 and ending June 30, 2016, as presented by the Board of Education, is hereby approved and adopted, and the required funds therefore are hereby appropriated, and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.

BOARD OF EDUCATION MEMBERS Two (2) Seats Vacant

The election of members of the Board of Education shall be held to fill two (2) at-large vacancies on the Board created by the expiration on June 30, 2015 of the terms of Board members Daniel Caprio and William Murty. All seats are for three (3) year terms.

A drawing was conducted to determine the order in which Board of Education candidates will appear on the ballot. The order will be as follows:

Daniel Caprio
William Murty
Judith Bell

**ABSENTEE BALLOT APPLICATIONS AVAILABLE IN THE DISTRICT
OFFICE BETWEEN THE HOURS OF 8:00 A.M. AND 3:30 P.M.**

**Please Vote Tuesday, May 19, 2015
12:00 Noon - 9:00 p.m.
High School Gymnasium #3
(orange gym)**

DISTRICT-WIDE ART SHOW

**Tuesday, May 19, 2015
5:00 p.m. - 9:00 p.m.
Main Entrance Foyer**



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Akron, New York 14001

Board of Education

Daniel Caprio, President
Phillip Kenline, Vice-President
Jody Brege
Shannon Cinotti
William Murty
David Penn
Diane Snyder

Superintendent of Schools

Kevin Shanley

www.akronschools.org

District Phone Numbers

District Phone – 542-5010
District Office – 542-5006
Business Office – 542-5020
Maintenance – 542-5025
Bus Garage – 542-5026
Food Service – 542-5027
High School – 542-5030
Guidance – 542-5035
MS/HS Nurse – 542-5036
Middle School – 542-5040
Elementary – 542-5050
Elementary Nurse – 542-5056
Instructional Technology – 542-5045
Special Education – 542-5077
Athletic Office – 542-5088
District Fax – 542-5018